

SECRET

F. R. E.

ROUTING AND RECORD SHEET

SUBJECT: (Optional)

THE APRIL VIEW OF YEAR-END STRENGTH--OVER THE TOP?

FROM: C/HRPS 1012 Ames Building		EXTENSION 3452	NO. DATE 9 April 1982
TO: (Officer designation, room number, and building)	DATE		OFFICER'S INITIALS
	RECEIVED	FORWARDED	
1. DD/PA&E 1006 Ames Building		4/9	<p>On Table 3, if EODs were continued at 100 per month, the Agency could be 221 above ceiling at year-end. This is consistent with calculations by DD/R&P. (S)</p> <p style="text-align: center; font-size: 1.5em;">SECRET</p>
2.			
3. EA/OP 5 E 58 Headquarters			
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5. DD/OP 5 E 58 Headquarters			
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FORM 1-79 610 USE PREVIOUS EDITIONS

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9 April 1982

THE APRIL VIEW OF YEAR-END STRENGTH--OVER THE TOP?

25X1 Another strong performance during March confirmed the fact that the personnel system can deliver monthly EODs in excess of [] There were [] EODs. Meanwhile, there has not been an upturn in separations. They totaled [] while outflow net of non-EOD additions to strength was only [] 25X1 25X1

25X1 Anticipation of an early attaining of ceiling is based upon the rate of closure. During February, the net gain in strength was [] during March it was [] At the end of March, the Agency was only [] below ceiling; thus, it is apparent that ceiling could be reached within two months. 25X1

The projections made here assume that the Agency will not exceed its position ceiling at year-end. Though ceiling relief is a topic of discussion, at this time there are no revised ceiling figures for an alternative projection.

Table 1 shows the projected FTE usage by Directorate.

Table 2 shows the strength projection month by month.

Table 3 shows the cut back that will occur in EODs after May if there is no relief from position ceiling.

Table 4 shows the computer projections for each Directorate.

25X1

Next 2 Page(s) In Document Exempt